



TORRANCE COUNTY
RESOLUTION # 2018- 27
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, May 23rd 2018 did propose to authorize a budget increase in the FY 2017-18 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

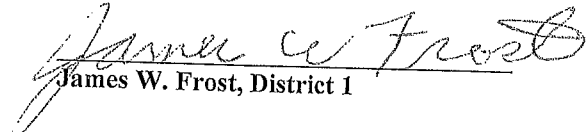
WHEREAS, we request authorization for the following budget increase:


(See Attachment A)

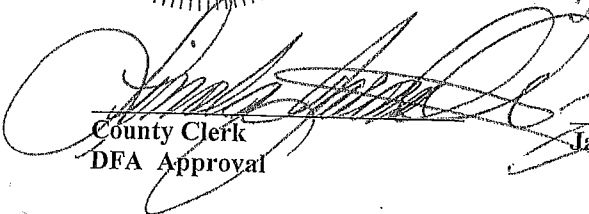
NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2017-18 budget from the Department of Finance and Administration.

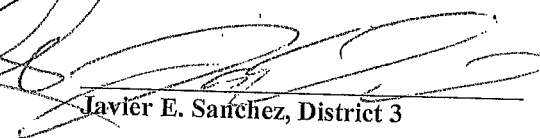
DONE at Estancia, New Mexico, Torrance County this 23rd day of May 2018.

TORRANCE COUNTY COMMISSION


James W. Frost, District 1


Julia DuCharme, District 2


County Clerk
DFA Approval


Javier E. Sanchez, District 3





Torrance County

Resolution 2018-

Budget Increase

Schedule A

May 23rd 2018

Funding Source:		Revenue			Expenditure		
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount
NM Forest Re-leaf	Grant	680 0 1321	NM Re-Leaf Grant	\$ 85.00	680 10 2 238	maint./Improvements	\$ 85.00
NMDHLS Mitigation	Grant	828 0 1206	NMDHLS Mitigation Grant	\$ 10.00	828 75 2 272	Professional Serv	\$ 10.00
NMDOH Cities Read	Grant	829 0 1248	NMDOH CRI	\$ 11,000.00	829 78 2 248	Safety Equipment	\$ 11,000.00
Clerk	General	401 0 1572	Election Fees	\$ 388.16	401 21 2 205	Mileage/per diem	\$ 388.16
TOTAL				\$ 11,483.16			\$ 11,483.16



TORRANCE COUNTY Budget Increase Request Form

Requesting Department:

NMDHLS MITIGATION GRANT

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
828-00-1206	NMDHLS Mitgation Grant	828-75-2272	Professional Serv	\$ 10.00
To close out Grant				

[Signature]

Signature

5/16/18

Date



TORRANCE COUNTY

Budget Increase Request Form

Requesting Department: _____

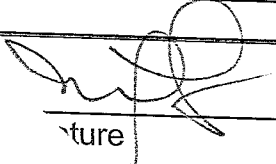
_____ NMDOH Cities Readiness Initiative

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
829-00-1248	NMDOH CRI	829-78-2248	Safety Equipment	\$ 11,000.00

Reason for Budget Increase (Please attach documentation):

Received CRI funds



 Signature

5/14/18

 Date



TORRANCE COUNTY

Budget Increase Request Form

Requesting Department: _____

Clerk

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
401-00-1572	Election Fees	401-21-2205	Mileage/per diem	\$ 388.16

Re-Imbursement

Signature _____

Date 5-16-18